

KidsCare Activity as of February 1, 2006									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
Jan. 2004	9,068	3,273	8,398	9,488	2,980	3,029	667	1,650	49,897
Feb. 2004	7,577	3,190	7,196	7,504	4,103	3,762	604	1,885	50,567
Mar. 2004	8,801	3,002	8,446	8,895	6,111	4,870	714	2,097	51,270
Apr. 2004	9,119	3,045	8,614	8,867	5,524	3,446	619	2,259	50,894
May. 2004	8,914	3,143	7,571	8,427	5,744	3,892	656	2,328	50,459
Jun. 2004	9,465	3,252	8,303	10,272	5,370	4,585	185	2,275	50,373
Jul. 2004	10,871	3,614	9,660	8,726	4,311	5,343	385	2,592	49,968
Aug. 2004	12,555	3,848	11,713	10,183	4,022	4,908	1,011	2,755	49,591
Sep. 2004	11,598	4,092	10,257	10,026	3,255	2,534	985	1,955	49,148
Oct. 2004	11,113	3,484	8,101	9,987	2,750	3,741	765	2,067	48,171
Nov. 2004	10,002	3,145	9,692	9,995	2,947	5,077	1,007	1,870	47,941
Dec. 2004	9,520	3,344	7,250	9,170	1,857	3,808	1,082	1,773	48,061
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Total KidsCare Enrollment as of February 1, 2006									55,546

*Information for these columns not available until 2003

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no affect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. Although the referrals are automated, all require action on the part of KidsCare staff. These children are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

February 1, 2006

Ethnicity of the KidsCare Population

As of January 1, 2005

785	1.4%	Asian/Pacific Islander
1,361	2.4%	Black
31,606	56.4%	Hispanic
4,201	7.5%	Native American
14,169	25.3%	White
869	1.6%	Other
3,007	5.4%	Unknown
55,998	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - February 1, 2006*

Age	Capitated	FFS/IHS	Total
>1	598	14	612
1	3,319	115	3,434
2 - 5	11,834	389	12,223
6 - 9	14,562	556	15,118
10 - 13	12,196	664	12,860
14 - 17	9,743	713	10,456
18	1,239	109	1,348
19	5	1	6
Total	53,496	2,561	56,057

Enrollment by Gender - February 1, 2006*

Total	%	
28,708	51.2%	Male
27,349	48.8%	Female
56,057	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - January 2006

Found Eligible for Medicaid

870	32%	Approved for or already Medicaid
1,834	68%	Other*
2,704	100%	Grand Total
807	44.0%	Income exceeds the standard
409	22.3%	Failed to cooperate with Application requirements
224	12.2%	Failed/Refused to Pay Premium
118	6.4%	Covered by group or other health insurance
94	5.1%	Alien Status
90	4.9%	Administrative
76	4.1%	Voluntary withdrawal
16	0.9%	Others, each less than < 1%
1,834	100%	Total Other

Reasons for Discontinuance - January 2006

Transferred to Medicaid

1,283	35%	Total Transferred to Medicaid
2,389	65%	Other*
3,672	100%	Grand Total
1,105	46%	Failed/Refused to Pay Premium
490	21%	Income exceeds the standard
477	20%	Failed to cooperate with Application requirements
213	9%	Voluntary withdrawal
68	3%	Age requirement not met
36	2%	Others, Less than 1% each
2,389	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the

KidsCare Premium Statistics

	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	Jan-October 2005	November 2005	December 2005	2005 Calendar Year Totals	January 2006	February 2006	2006 Calendar YTD
Active Population						53,514	54,377		55,998	55,549	
Billed (Last Month)											
Number of Kids	194,100	264,373	303,943	384,483	428,819	45,613	46,572	521,004	46,946	47,145	94,091
Premium Amount	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$5,539,875	\$596,050	\$609,675	\$6,745,600	\$614,550	\$617,835	\$1,232,385
Bad Debt*											
Number of Households	5,401	6,904	8,282	10,987	11,407	1,172	1,430	14,009	1,138		1,138
Number of Kids	9,011	11,558	13,595	18,053	16,686	1,730	2,045	20,461	1,657		1,657
Bad Debt Amount	\$136,906	\$166,328	\$207,105	\$436,114	\$384,184	\$41,938	\$50,064	\$476,186	\$39,355		\$39,355

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare February 1, 2006

Eligible by County		Feb 2004	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006
Apache	01	813	660	696	688	694	686	659	639	687	653	706	733	755	747
Cochise	03	884	865	870	888	878	879	846	852	850	839	862	889	886	862
Coconino	05	1,263	1,082	1,090	1,098	1,061	1,047	1,076	1,083	1,078	1,079	1,090	1,117	1,172	1,149
Gila	07	473	431	423	413	428	431	430	450	452	466	492	479	469	453
Graham	09	319	271	274	279	288	288	273	285	270	268	301	300	289	287
Greenlee	11	38	33	37	38	34	33	35	37	41	35	42	43	39	33
Maricopa	13	29,609	29,865	30,217	30,900	31,076	31,081	31,179	31,334	31,252	31,493	33,156	33,974	34,932	34,864
Mohave	15	1,409	1,250	1,251	1,286	1,335	1,308	1,290	1,307	1,307	1,330	1,380	1,421	1,445	1,421
Navajo	17	1,255	1,186	1,209	1,217	1,207	1,229	1,187	1,200	1,212	1,230	1,268	1,274	1,350	1,313
Pima	19	7,983	7,376	7,437	7,555	7,606	7,565	7,436	7,455	7,452	7,467	7,671	7,655	7,738	7,619
Pinal	21	1,329	1,316	1,348	1,381	1,372	1,356	1,339	1,351	1,346	1,315	1,427	1,456	1,489	1,477
Santa Cruz	23	792	857	834	830	825	836	825	818	771	785	822	870	850	823
Yavapai	25	1,794	1,696	1,697	1,682	1,703	1,680	1,666	1,672	1,683	1,647	1,756	1,756	1,845	1,807
Yuma	27	2,442	2,309	2,316	2,307	2,272	2,258	2,289	2,287	2,309	2,251	2,404	2,494	2,558	2,526
LA Paz	29	166	156	156	168	169	167	147	165	163	159	161	166	179	165
TOTAL		50,569	49,353	49,855	50,730	50,948	50,844	50,677	50,935	50,873	51,017	53,538	54,627	55,996	55,546

Covered by	Feb 2004	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Jan 2006
Temporary Fee-for-Service	2	2	2	2	2	2	2	2	4	1	-	2	-	-
Capitated Plans	47,911	46,999	47,467	48,326	48,548	48,422	48,344	48,626	48,521	48,753	51,117	52,169	53,437	53,065
IHS	2,656	2,352	2,386	2,402	2,398	2,420	2,331	2,307	2,356	2,263	2,421	2,458	2,559	2,481
TOTAL	50,569	49,353	49,855	50,730	50,948	50,844	50,677	50,935	50,877	51,017	53,538	54,629	55,996	55,546

HIFA Parents February 1, 2006

Ethnicity of the HIFA Parent Population* As of January 1, 2006		
370	2.6%	Asian/Pacific Islander
247	1.7%	Black
5,799	40.3%	Hispanic
1,167	8.1%	Native American
5,397	37.5%	White
278	1.9%	Other
1,128	7.8%	Unknown
14,387	100%	Total

Estimated. Ethnicity is reported quarterly.

Enrollment by Gender HIFA Parents February 1, 2006		
6,105	42.8%	Male
8,152	57.2%	Female
14,257	100%	Total

Reasons for Denials - February 2006		
Found Eligible for Medicaid		
302	17%	Approved for or already Medicaid
1,430	83%	Other*
1,732	100%	Grand Total
895	62.6%	No Eligible Child
208	14.5%	Alien Status
99	6.9%	Administrative
87	6.1%	Covered by group or other health insurance
85	5.9%	Failed to cooperate with Application requirements
33	2.3%	Failed/Refused to Pay Premium
22	1.5%	Voluntary withdrawal
1	0.1%	Others, each less than < 1%
1,430	100%	Total Other

Reasons for Discontinuance - February 2006		
Transferred to Medicaid		
127	15%	Total Transferred to Medicaid
707	85%	Other*
834	100%	Grand Total
352	50%	Failed/Refused to Pay Premium
289	41%	No Eligible Child
29	4%	Voluntary withdrawal
18	3%	Income exceeds the standard
12	2%	Covered by group or other health insurance
7	<1%	Others, Less than 1% each
707	100%	Total Other

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	Jan- October 2005	November 2005	December 2005	2005 Calendar Year Totals	January 2006	February 2006	Calendar 2006 YTD
Active Population				13,954	14,148		14,386	14,257	
Premiums Billed									
Number of Accounts	107,342	126,842	120,726	12,971	13,208	146,905	13,206	13,258	26,464
Premium Amount	\$2,101,928	\$2,495,715	\$2,387,895	\$258,545	\$264,005	\$2,910,445	\$264,595	\$265,495	\$530,090
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			9,880	1,238	1,079	12,197	874	793	1,667
Total Billed			\$193,240	\$24,335	\$21,390	\$238,965	\$17,580	\$15,530	\$33,110
Bad Debt									
Number of Parents Termed ¹	6,355	6,848	4,761	560	677	5,998 ²	534		534
Bad Debt Amount	\$199,496	\$217,550	\$177,779	\$22,543	\$27,805	\$228,127 ²	\$20,900		\$20,900

1. This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".

2. Revised February 2006